



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Isanti SWCD)

Grant ID - P17-8590

Organization - Isanti SWCD

Grant Awarded Amount	\$137,500.00	Grant Execution Date	3/2/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Jamie Schurbon

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$137,500.00	\$54,203.77	\$83,296.23
Total Match Amount	\$30,000.00	\$26,828.00	\$3,172.00
Total Other Funds	\$28,834.00	\$39,232.66	\$-10,398.66
Total	\$196,334.00	\$120,264.43	\$76,069.57

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Excess Nutrients-Administration	Administration /Coordination	Other Funds	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$28,834.00	\$39,232.66	4/30/2017	N
Excess Nutrients 2017 Admin Match	Administration /Coordination	Local Fund	County Allocation	\$6,659.00	\$6,659.05	10/31/2017	Y
Excess Nutrients 2017-Blue Lake	Monitoring/Data Collection	Local Fund	County Allocation	\$3,203.00	\$2,663.77	12/31/2017	Y
Excess Nutrients 2017-Proj Dev Match	Project Development	Local Fund	County Allocation	\$20,138.00	\$17,505.18	12/31/2017	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients-2017 Admin	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$39,971.00	\$24,722.07	12/31/2017	N
Excess Nutrients-2017 Equipment	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$5,000.00	\$3,638.41	8/15/2017	N
Excess Nutrients-2017 Info & Promotion	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$2,000.00	\$588.17	6/20/2017	N
Excess Nutrients-2017 Project Development	Project Development	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$49,165.00	\$15,070.32	12/31/2017	N
Excess Nutrients-2017 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$39,864.00	\$9,351.18	12/31/2017	N
Excess Nutrients-2017 Training/Professional Development	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$1,500.00	\$833.62	11/15/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients 2017 Admin Match	
Description	<p>2017-Excess Nutrients Admin Match</p> <p>Funds will be used to contract for or hire a part time administrative assistant to assist the District manager with administrative duties. Freeing up some of the manager time will allow the district to expand the technical assistance and grow the SWCDs programs.</p> <p>Administration includes but is not limited to: administration duties associated with district activities, eLINK reporting, supervision of shared services staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	1-Apr-17
End Date	
Has Rates and Hours?	No
Actual Results	Hired .4 time Admin Assistant (Shared with Kanabec SWCD) to assist with District Admin Duties.

Grant Activity - Excess Nutrients 2017-Blue Lake	
Description	<p>Excess Nutrients 2017-Blue Lake</p> <p>Funds will be used to pay for water monitoring on Blue Lake to help target and quantify efforts to protect this lake that has declining water quality. Water monitoring will occur in-lake and at 4 tributaries. Grab samples will be collected (TP, TSS, OP) along with flow and field parameters.</p>
Category	MONITORING/DATA COLLECTION
Start Date	2-Mar-17
End Date	
Has Rates and Hours?	No
Actual Results	We completed in-lake and tributary monitoring on Blue Lake in order to help quantify load reductions and key locations for BMPs. The information will be summarized and presented to the BLID and used for future trend tracking.

Grant Activity - Excess Nutrients 2017-Proj Dev Match	
Description	2017 Excess Nutrients-Proj Dev Match Funds will cover 1) existing District Technician time to focus project targeting efforts on Blue Lake. Activities include stream and lake monitoring to identify trends, track BMP effectiveness, and target areas for restoration. and 2) hiring a new technician to enhance and expand activities of the SWCD.
Category	PROJECT DEVELOPMENT
Start Date	2-Mar-17
End Date	
Has Rates and Hours?	Yes
Actual Results	SWCD staff time (District Manager and Technician) to develop the Blue Lake Protection Program (monitoring, site visits, project planning) as well as to provide planning/project development for Spectacle Lake and Green Lake conservation programs.

Grant Activity - Excess Nutrients-2017 Admin	
Description	Excess Nutrients-2017 District Manager County Comprehensive Water Management Plan Funds will be used to continue to cover admin time for the District Manger hired in 2016 AND to contract for or hire a part time administrative assistant to assist the District manager with administrative duties. Freeing up some of the manager time will allow the district to expand the technical assistance and grow the SWCDs programs. Administration includes but is not limited to: administration duties associated with district activities, eLINK reporting, supervision of shared services staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant.
Category	ADMINISTRATION/COORDINATION
Start Date	2-Mar-17
End Date	
Has Rates and Hours?	Yes
Actual Results	District Manger General Administrative Duties. .4 Admin (A. Leroy) time to assist with general admin duties.

Grant Activity - Excess Nutrients-2017 Equipment

Description	Excess Nutrients-2017 Equipment County Comprehensive Local Water Management Plan	
	Funds will be used to purchase equipment related to water quality monitoring and BMP installation. Equipment will increase efficiency of staff to survey BMP project locations as well as expand programs by offering more services to clients.	
Category	SUPPLIES/EQUIPMENT	
Start Date	2-Mar-17	End Date
Has Rates and Hours?	No	
Actual Results	Funds used to purchase equipment to aid in locating key locations for BMP placement on Blue Lake (can be used elsewhere in the future) AND supplies to ensure staff safety when using equipment. Equipment includes: 2 automated continuous level loggers, field note book (computer) for downloading and recording field information, a flow meter head, YSI meter parts, and a safety light for the vehicle.	

Grant Activity - Excess Nutrients-2017 Info & Promotion

Description	Excess Nutrients-2017 Info & Promotion	
	Comprehensive Local Water Management Plan	
	Funds will be used to increase the level of outreach provided by the SWCD. Activities include: an update of the website, mailings in partnership with NRCS, print materials associated with educational activities or district promotion or partnering with neighboring SWCDs to hire a professional reporter to write educational articles.	
Category	EDUCATION/INFORMATION	
Start Date	2-Mar-17	End Date
Has Rates and Hours?	No	
Actual Results	Funds covered expenses related to printing promotional materials (2016 highlights) and equipment for presentations (projector and screen) to local lake groups, townships, water planning groups, ...	

Grant Activity - Excess Nutrients-2017 Project Development

Description	Excess Nutrients-2017 Project Development County Comprehensive Local Water Management Plan.		
	Funds will be used to 1) cover a portion of the salary of the District Manger time and 2) hire a conservation technician to assist with developing district programs. Both the Manager and technician will work on on development of SWCD programs by networking and presenting to LGUs and lake associations, contacting land owners who have properties identified in existing watershed assessments and seeking out grants based on past studies and board priorities.		
Category	PROJECT DEVELOPMENT		
Start Date	2-Mar-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	Funds cove District Manager time to develop programs and projects as well as to cover existing Technician time on project development. Time spent on project development will lead to increased levels of work in future years.		

Grant Activity - Excess Nutrients-2017 Technical Assistance

Description	Excess Nutrients-2017 Technical Assistance County Comprehensive Local Water Management Plan		
	Funds will be used to 1) cover a portion of the District Manager's time towards technical assistance for SWCD programs 2) cover expenses associated with contracting for technical assistance and 3) to hire a full time conservation technician. By hiring a full time technician, we will be able to minimize funds spent on contracted work.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	2-Mar-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	Funds used to cover District Manager Staff time and contracted assistance (Anoka Conservation District) for providing technical assistance to landowners within the County. Technical Assistance projects included: assisting landowners with stormwater compliance, providing technical guidance to lake groups, site visits to investigate and mitigate erosion, and county technical assistance.		

Grant Activity - Excess Nutrients-2017 Training/Professional Development

Description	Excess Nutrients-2017 Training	
	County Local Water Plan	
	Funds will be used to increase training and support for professional development for SWCD staff.	
Category	EDUCATION/INFORMATION	
Start Date	2-Mar-17	End Date
Has Rates and Hours?	No	
Actual Results	Funds to cover kulaf, Determan and Leroy for training and professional development: BWSR Academy and Gov 101,	

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Isanti SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - Isanti SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
BC Approval of Workplan	Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)
County Allocation 2017	Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/03/2017