



## Grant All-Detail Report SWCD Local Capacity Services 2019

**Grant Title** - 2019 - SWCD Local Capacity Services (Isanti SWCD)

**Grant ID** - P19-2361

**Organization** - Isanti SWCD

Original Awarded Amount	<b>\$100,000.00</b>	Grant Execution Date	<b>9/27/2018</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Tiffany Determan
Current Awarded Amount	\$168,000.00	Current End Date	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$168,000.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients- 2019 General Administration & Program Coordination	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$26,000.00			N
Excess Nutrients- 2019 Program Development	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$40,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients- 2019 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$34,000.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Excess Nutrients- 2019 General Administration & Program Coordination	
Description	Staff time to cover District Manager (and partial Admin Assistant not covered by conservation delivery) for general administrative duties and overall SWCD program administration.
Category	ADMINISTRATION/COORDINATION
Start Date	27-Sep-18 <span style="float: right;">End Date</span>
Has Rates and Hours?	Yes
Actual Results	No funds used 2018

Grant Activity - Excess Nutrients- 2019 Program Development		
Description	District Manager and technician staff time to develop sustainable programs and projects.	
Category	PROJECT DEVELOPMENT	
Start Date	27-Sep-18	End Date
Has Rates and Hours?	Yes	
Actual Results	No funds used 2018	

Grant Activity - Excess Nutrients- 2019 Technical Assistance		
Description	Manager and technician staff time to provide technical assistance to landowners in an effort to increase conservation in Isanti County. Assistance includes but is not limited to: Stormwater Plan development as required by county ordinance, shoreline and stormwater reduction design not covered by a grant, all other site visits that result in the dissemination of technical information.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	27-Sep-18	End Date
Has Rates and Hours?	Yes	
Actual Results	No funds used 2018	

### Grant Attachments

Document Name	Document Type	Description
<b>2019 SWCD Local Capacity Amendment</b>	Grant Agreement Amendment	
<b>2019 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
<b>2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/03/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
<b>Isanti County Allocation Letter</b>	Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)

Document Name	Document Type	Description
<b>Unexecuted Grant Amendment</b>	Grant Agreement Amendment	
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/19/2018