



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Isanti SWCD)

Grant ID - P21-2708

Organization - Isanti SWCD

Original Awarded Amount	\$162,727.00	Grant Execution Date	2/5/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Tiffany Determan
Current Awarded Amount	\$162,727.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$162,727.00	\$0.00	\$162,727.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$162,727.00	\$0.00	\$162,727.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY21 Education and Outreach	Education/Information	Current State Grant	2021 - SWCD Local Capacity Services (Isanti SWCD)	\$20,727.00			N
FY21 Excess Nutrients-Administrative	Administration/Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Isanti SWCD)	\$10,000.00			N
FY21 Excess Nutrients-Project Development	Project Development	Current State Grant	2021 - SWCD Local Capacity Services (Isanti SWCD)	\$66,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY21 Excess Nutrients-Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Isanti SWCD)	\$66,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY21 Education and Outreach

Description	<p>Funding to cover new staff person focused coordinating and implementing education and outreach leading to implementation of all SWCD programs. This person supports district technical staff efforts.</p> <p>Water Plan References: Pg 47. 2.6 Promote urban and residential groundwater recharge, infiltration and filtration, and other BMPs identified in approved plans. pg. 51 3.3 Hire program tech to work in partnership with the NRCS in an effort to actively engage landowners, promote and implement Ag BMPs. pg 52 3.6.1 Actively engage landshore owners, the LID and municipalities within Blue Lake Watershed. Pg. 53. Actively engage lakeshore owners, the LID and municipalities within Green Lake Watershed. pg 54. Offer regular educational opportunities concerning water quality, erosion/nutrient problems and solutions to targeted communities and groups.</p>		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - FY21 Excess Nutrients-Administrative

Description	<p>Funds to cover District Manager Time for SWCD general administrative duties and overall SWCD programs administration. These funds are meant to be used after the General Services grant has been fully expended- the General Services Grant partially funds Administrative Assistant position and the County allocation covers the remainder. The County allocation does not cover both positions fully.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - FY21 Excess Nutrients-Project Development

<p>Description</p>	<p>Funds to cover staff time for developing programs this includes Ag program development, residential/urban stormwater, and wetland restoration programs. This funding is needed to cover staff time as our County Allocation would not cover.</p> <p>The following actions are specifically related to development of the programs in the following Water Plan references. This also includes the work it takes to get to the point of implementation.</p> <p>Agricultural Program Development- Plan Ref: Isanti County Water Plan Pg. 46 2.1. Prioritize sensitive areas for EQIP funding for ag BMPs that protect Groundwater. Pg 51. Hire a program technician to work in partnership with the NRCS in an effort to actively engage landowners, promote and implement ag programs. Pg. 51. 3.2 Seek funding and provide technical assistance leading to the adoption of 25% of agricultural BMPs over 10 years identified in SWAs. pg. 52. Restore and/or treat outflow from degraded wetlands identified via completed studies and water quality monitoring). pg 58. promote long term conservation easement programs in partnership with DNR, BWSR, and MN Land Trust to protect high quality Areas.</p> <p>Urban/Residential Program Development Plan Ref: Isanti County Water Plan Pg. 52. 3.6 Implement projects identified in the Blue Lake SWA. Pg 53. Implement projects identified in the Green Lake SWA. Pg 53. 3.8 Provide finical, technical and outreach assistance to implement stormwater management and/or erosion control retrofit projects around impaired and/or protect lakes and rivers.</p>
<p>Category</p>	<p>PROJECT DEVELOPMENT</p>
<p>Start Date</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>
<p>Actual Results</p>	

Grant Activity - FY21 Excess Nutrients-Technical Assistance

<p>Description</p>	<p>Funds to cover staff time for design, construction oversight, and certification of project installation. Activities also include assistance to the County for stormwater management planning and WCA technical assistance above and beyond what the BWSR WCA grant covers.</p> <p>The following actions are specifically related to technical assistance to implement the programs in the following Water Plan references.</p> <p>Agricultural Program Development- Plan Ref: Isanti County Water Plan Pg 51. Hire a program technician to work in partnership with the NRCS in an effort to actively engage landowners, promote and implement ag programs. Pg. 51. 3.2 Seek funding and provide technical assistance leading to the adoption of 25% of agricultural BMPs over 10 years identified in SWAs. pg. 52. Restore and/or treat outflow from degraded wetlands identified via completed studies and water quality monitoring).</p> <p>Urban/Residential Program Development Plan Ref: Isanti County Water Plan Pg. 52. 3.6 Implement projects identified in the Blue Lake SWA. Pg 53. Implement projects identified in the Green Lake SWA. Pg 53. 3.8 Provide finical, technical and outreach assistance to implement stormwater management and/or erosion control retrofit projects around impaired and/or protect lakes and rivers.</p> <p>WCA assistance: required by statue.</p>
<p>Category</p>	<p>TECHNICAL/ENGINEERING ASSISTANCE</p>
<p>Start Date</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>
<p>Actual Results</p>	

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/02/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020