



Grant All-Detail Report

SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Isanti SWCD)

Grant ID - P19-2361

Organization - Isanti SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	9/27/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Tiffany Determan
Current Awarded Amount	\$168,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$168,000.00	\$0.00	\$168,000.00
Total Match Amount	\$2,500.00	\$0.00	\$2,500.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$170,500.00	\$0.00	\$170,500.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients- 2019 General Administration & Program Coordination	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$26,000.00			N
Excess Nutrients- 2019 Program Development	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$24,000.00			N
Excess Nutrients- 2019 Program Development	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$40,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients- 2019 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$34,000.00			N
Excess Nutrients- 2019 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$34,000.00			N
Excess Nutrients- Cost Share	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$5,000.00			N
Excess Nutrients- Cost Share	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)	\$5,000.00			N
Excess Nutrients- Cost Share	Streambank or Shoreline Protection	Landowner Fund	Landowner match	\$2,500.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients- 2019 General Administration & Program Coordination

Description	Staff time to cover District Manager (and partial Admin Assistant not covered by conservation delivery) for general administrative duties and overall SWCD program administration.		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Sep-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	No funds used 2018		

Grant Activity - Excess Nutrients- 2019 Program Development

Description	District Manager and technician staff time to develop sustainable programs and projects.		
Category	PROJECT DEVELOPMENT		
Start Date	27-Sep-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	No funds used 2018		

Grant Activity - Excess Nutrients- 2019 Technical Assistance

Description	Manager and technician staff time to provide technical assistance to landowners in an effort to increase conservation in Isanti County. Assistance includes but is not limited to: Stormwater Plan development as required by county ordinance, shoreline and stormwater reduction design not covered by a grant, all other site visits that result in the dissemination of technical information.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	27-Sep-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	No funds used 2018		

Grant Activity - Excess Nutrients- Cost Share

Description	\$5,000 for rural residential targeted to lakes with SWAs		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
Isanti County Allocation Letter	Grant	2019 - SWCD Local Capacity Services (Isanti SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/19/2018