

**Summary**  
**2014 Adopted Budget**

12/17/2013

Isanti SWCD

<b>EXPENSES</b>	
	<b>2014</b>
	<b>BUDGET</b>
<b>Personnel</b>	
Wages, benefits, FICA, PERA	\$ 87,101
<b>Supervisors</b>	
Per Diem, FICA, PERA	\$ 4,190
<b>Operating Expenses</b>	\$ 26,740
<b>Capital</b>	\$ -
<b>District Promotion</b>	\$ 1,800
<b>Tree Sale</b>	\$ 41,126
<b>Programs</b>	\$ 465
<b>Projects</b>	\$ 40,170
<b>TOTAL EXPENSES</b>	<b>\$ 201,592</b>

<b>REVENUES</b>	
	<b>2014</b>
	<b>BUDGET</b>
<b>General</b>	\$ 4,218
<b>County</b>	\$ 32,000
<b>State</b>	\$ 27,454
<b>Tree Sale</b>	\$ 62,745
<b>Programs</b>	\$ 3,325
<b>Projects</b>	\$ 64,278
<b>Other</b>	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 194,020</b>

**DEFICIT OR SURPLUS \$ (7,572)**

Deficits are covered by withdrawal from the reserve fund.