



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Isanti SWCD)

Grant ID - P16-2033

Organization - Isanti SWCD

Grant Awarded Amount	\$100,000.00	Grant Execution Date	1/8/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Tiffany Determan

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$100,000.00	\$0.00	\$100,000.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Excess Nutrients Cost Share	Streambank or Shoreline Protection	Current State Grant	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$5,000.00			N
2016 Excess Nutrients-Administration	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$28,834.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Excess Nutrients- Education/Outreach	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$1,000.00			N
2016 Excess Nutrients- Project Development	Project Development	Current State Grant	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$28,833.00			N
2016 Excess Nutrients- Technical Assistance	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$28,833.00			N
2016 Excess Nutrients- Training/Professional Development	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$1,500.00			N
2016 Excess Nutrients-Technology and Capital Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$6,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Excess Nutrients Cost Share	
Description	<p>2016 Excess Nutrients- Cost Share</p> <p>County Comprehensive Local Water Management Plan</p> <p>Funds will be used to cost share the installation of practices consistent with the BWSR Erosion Control and Water Management Program Policy. Practices will be focused at water quality improvement.</p>
Category	STREAMBANK OR SHORELINE PROTECTION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - 2016 Excess Nutrients- Administration	
Description	<p>2016 Excess Nutrients- Administration</p> <p>County Comprehensive Water Management Plan</p> <p>Funds will be used to cover a portion of the salary needed to hire a full time District Manger. In previous years the SWCD could afford only a .4 time Manager. Administration includes but is not limited to: administration duties associated with district activities, eLINK reporting, supervision of shared services staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - 2016 Excess Nutrients- Education/Outreach

Description	2016 Excess Nutrients- Education/Outreach	
	Comprehensive Local Water Management Plan	
	Funds will be used to increase the level of outreach provided by the SWCD. Activities may include: an update of the website, mailings in partnership with NRCS, materials associated with educational activities, partnering with neighboring SWCDs to hire a professional reporter to write educational articles.	
Category	EDUCATION/INFORMATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - 2016 Excess Nutrients- Project Development

Description	County Comprehensive Local Water Management Plan.	
	Funds will be used to cover a portion of the salary needed to hire a full time District Manger. In previous years the SWCD could afford only a .4 time District Manager. A portion of the managers time will be spent on development of SWCD programs by networking and presenting to LGUs and lake associations, involvement in the Rum River WRAPS program, seeking out grants based on past studies and board priorities.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - 2016 Excess Nutrients- Technical Assistance

Description	2016 Excess Nutrients- Technical Assistance		
	County Comprehensive Local Water Management Plan		
	Funds will be used to cover a portion of the new full time District Manager's time towards technical assistance for SWCD programs. Technical assistance will be increased because in the past only one employee was available to assist landowners and LGUs with technical issues.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - 2016 Excess Nutrients- Training/Professional Development

Description	2016 Excess Nutrients- Training/Professional Development		
	County Comprehensive Local Water Management Plan		
	Funds will be used to increase training and support for professional development for SWCD staff.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - 2016 Excess Nutrients-Technology and Capital Equipment

Description	2016 Excess Nutrients-Technology and Capital Equipment	
	County Comprehensive Local Water Management Plan	
	Funds will be used to purchase equipment related to water quality monitoring and BMP installation. Equipment will increase efficiency of staff to survey BMP project locations as well as expand programs by offering more services to clients.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Isanti SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Isanti SWCD
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015