



## Grant All-Detail Report SWCD Local Capacity Services 2017

**Grant Title** - 2017 - SWCD Local Capacity Services (Isanti SWCD)

**Grant ID** - P17-8590

**Organization** - Isanti SWCD

<b>Grant Awarded Amount</b>	<b>\$137,500.00</b>	<b>Grant Execution Date</b>	<b>3/2/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2019
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Jamie Schurbon

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$137,500.00	\$0.00	\$137,500.00
Total Match Amount	\$30,000.00	\$0.00	\$30,000.00
Total Other Funds	\$28,834.00	\$30,057.25	\$-1,223.25
<b>Total</b>	<b>\$196,334.00</b>	<b>\$30,057.25</b>	<b>\$166,276.75</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Excess Nutrients-Administration	Administration /Coordination	Other Funds	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$28,834.00	\$10,353.75	12/30/2016	N
2016 Excess Nutrients-Administration	Administration /Coordination	Other Funds	2016 - SWCD Local Capacity Services (Isanti SWCD)	\$28,834.00	\$19,703.50	12/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Excess Nutrients 2017 Admin Match	Administration /Coordination	Local Fund	County Allocation	\$6,659.00			Y
Excess Nutrients 2017-Blue Lake	Monitoring/Data Collection	Local Fund	County Allocaion	\$3,203.00			Y
Excess Nutrients 2017-Proj Dev Match	Project Development	Local Fund	County Allocation	\$20,138.00			Y
Excess Nutrients-2017 Admin	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$39,971.00			N
Excess Nutrients-2017 Equipment	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$5,000.00			N
Excess Nutrients-2017 Info & Promotion	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$2,000.00			N
Excess Nutrients-2017 Project Development	Project Development	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$49,165.00			N
Excess Nutrients-2017 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$39,864.00			N
Excess Nutrients-2017 Training/Professional Development	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)	\$1,500.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

### Grant Activity - Excess Nutrients 2017 Admin Match

<b>Description</b>	<p>2017-Excess Nutrients Admin Match</p> <p>Funds will be used to contract for or hire a part time administrative assistant to assist the District manager with administrative duties. Freeing up some of the manager time will allow the district to expand the technical assistance and grow the SWCDs programs.</p> <p>Administration includes but is not limited to: administration duties associated with district activities, eLINK reporting, supervision of shared services staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant.</p>		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Apr-17	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

### Grant Activity - Excess Nutrients 2017-Blue Lake

<b>Description</b>	<p>Excess Nutrients 2017-Blue Lake</p> <p>Funds will be used to pay for water monitoring on Blue Lake to help target and quantify efforts to protect this lake that has declining water quality. Water monitoring will occur in-lake and at 4 tributaries. Grab samples will be collected (TP, TSS, OP) along with flow and field parameters.</p>		
<b>Category</b>	MONITORING/DATA COLLECTION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

**Grant Activity - Excess Nutrients 2017-Proj Dev Match**

<b>Description</b>	2017 Excess Nutrients-Proj Dev Match Funds will cover 1) existing District Technician time to focus project targeting efforts on Blue Lake. Activities include stream and lake monitoring to identify trends, track BMP effectiveness, and target areas for restoration. and 2) hiring a new technician to enhance and expand activities of the SWCD.		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>			

**Grant Activity - Excess Nutrients-2017 Admin**

<b>Description</b>	Excess Nutrients-2017 District Manager County Comprehensive Water Management Plan  Funds will be used to continue to cover admin time for the District Manger hired in 2016 AND to contract for or hire a part time administrative assistant to assist the District manager with administrative duties. Freeing up some of the manager time will allow the district to expand the technical assistance and grow the SWCDs programs.  Administration includes but is not limited to: administration duties associated with district activities, eLINK reporting, supervision of shared services staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>			

### Grant Activity - Excess Nutrients-2017 Equipment

<b>Description</b>	Excess Nutrients-2017 Equipment County Comprehensive Local Water Management Plan	
	Funds will be used to purchase equipment related to water quality monitoring and BMP installation. Equipment will increase efficiency of staff to survey BMP project locations as well as expand programs by offering more services to clients.	
<b>Category</b>	SUPPLIES/EQUIPMENT	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>		

### Grant Activity - Excess Nutrients-2017 Info & Promotion

<b>Description</b>	Excess Nutrients-2017 Info & Promotion	
	Comprehensive Local Water Management Plan	
	Funds will be used to increase the level of outreach provided by the SWCD. Activities include: an update of the website, mailings in partnership with NRCS, print materials associated with educational activities or district promotion or partnering with neighboring SWCDs to hire a professional reporter to write educational articles.	
<b>Category</b>	EDUCATION/INFORMATION	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>		

**Grant Activity - Excess Nutrients-2017 Project Development**

<b>Description</b>	<p>Excess Nutrients-2017 Project Development County Comprehensive Local Water Management Plan.</p> <p>Funds will be used to 1) cover a portion of the salary of the District Manger time and 2) hire a conservation technician to assist with developing district programs. Both the Manager and technician will work on on development of SWCD programs by networking and presenting to LGUs and lake associations, contacting land owners who have properties identified in existing watershed assessments and seeking out grants based on past studies and board priorities.</p>		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>			

**Grant Activity - Excess Nutrients-2017 Technical Assistance**

<b>Description</b>	<p>Excess Nutrients-2017 Technical Assistance County Comprehensive Local Water Management Plan</p> <p>Funds will be used to 1) cover a portion of the District Manager's time towards technical assistance for SWCD programs 2) cover expenses associated with contracting for technical assistance and 3) to hire a full time conservation technician. By hiring a full time technician, we will be able to minimize funds spent on contracted work.</p>		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>			

**Grant Activity - Excess Nutrients-2017 Training/Professional Development**

<b>Description</b>	Excess Nutrients-2017 Training		
	County Local Water Plan		
	Funds will be used to increase training and support for professional development for SWCD staff.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

**Grant Attachments**

Document Name	Document Type	Description
<b>2017 SWCD Local Capacity Services</b>	Grant Agreement	2017 SWCD Local Capacity Services - Isanti SWCD
<b>2017 SWCD Local Capacity Services executed</b>	Grant Agreement	2017 SWCD Local Capacity Services - Isanti SWCD
<b>BC Approval of Workplan</b>	Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)
<b>County Allocation 2017</b>	Grant	2017 - SWCD Local Capacity Services (Isanti SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/03/2017