



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Isanti SWCD)

Grant ID - P20-7481

Organization - Isanti SWCD

Original Awarded Amount	\$162,727.00	Grant Execution Date	12/17/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Tiffany Determan
Current Awarded Amount	\$162,727.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$162,727.00	\$115,452.32	\$47,274.68
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$162,727.00	\$115,452.32	\$47,274.68

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nurients- Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Isanti SWCD)	\$77,727.00	\$58,620.52	12/31/2021	N
Excess Nutrients- Program and Project Development	Project Development	Current State Grant	2020 - SWCD Local Capacity Services (Isanti SWCD)	\$75,000.00	\$56,831.80	12/31/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients-Cost Share	Streambank or Shoreline Protection	Current State Grant	2020 - SWCD Local Capacity Services (Isanti SWCD)	\$10,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients- Technical Assistance	
Description	Staff time to provide technical assistance to landowners, the County and NRCS. This covers staff time that is not covered by another grant or the County Allocation.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	1-Jan-21 End Date
Has Rates and Hours?	Yes
Actual Results	Staff time to provide technical assistance leading to project implementation. This is time not covered by another grant.

Grant Activity - Excess Nutrients- Program and Project Development

Description	Staff time to develop programs and get to the design stage of BMPs. This includes all staff time that is not covered under grants or county allocation.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-21	End Date	
Has Rates and Hours?	Yes		
Actual Results	Staff time for program development not covered by another grant.		

Grant Activity - Excess Nutrients-Cost Share

Description	cost share for priority projects		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Isanti SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/14/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/01/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2021
ISWCD Signed Buffer and Cap	Grant	2020 - SWCD Local Capacity Services (Isanti SWCD)

Document Name	Document Type	Description
NSLMP Approval	Grant	2020 - SWCD Local Capacity Services (Isanti SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019