

Summary
2016 Draft Budget
 Isanti SWCD

12/15/2015

EXPENSES	
	2016
	BUDGET
Personnel	
Wages, benefits, FICA, PERA	\$ 144,602
Supervisors	
Per Diem, FICA, PERA	\$ 4,190
Operating Expenses	\$ 78,013
Capital	\$ 9,078
District Promotion	\$ 5,426
Tree Sale	\$ 41,142
Programs	\$ 7,565
Projects	\$ 166,326
TOTAL EXPENSES	\$ 456,342

REVENUES	
	2016
	BUDGET
General	\$ 1,147
County	\$ 47,996
State	\$ 160,381
Tree Sale	\$ 59,651
Programs	\$ -
Projects	\$ 184,368
Other	\$ 2,800
TOTAL REVENUE	\$ 456,343

DEFICIT OR SURPLUS \$ 0

Deficits are covered by withdrawal from the reserve fund.